

2022 CCE RFP Addendum 2

November 15, 2022

**ALLIANCE FOR AGING, INC.
COMMUNITY CARE FOR THE ELDERLY PROGRAM
REQUEST FOR PROPOSAL**

THE FOLLOWING ARE CHANGES WHICH AMEND THE 2022 Community Care for the Elderly Request for Proposal for Lead Agency Designation:

1. Section III.A.6 (pg 31): The subject heading is hereby replaced to read:
“Allowable Costs and Method of Cost Presentation “
2. Appendix V, Page 1 of 40, Appendix heading is hereby changed to read: “Appendix V”.
3. Appendix V, Service Provider Application: The footer is changed to reflect the proper month and year (November 2022) of the November 15, 2022 revised document.
4. Appendix V, Service Provider Application, Page 4 is replaced in its entirety as attached.
5. Appendix V, Service Provider Application, pages 22 through 30 are replaced in their entirety as attached.

**Alliance for Aging, Inc.
State General Revenue Programs (CCE and HCE)
Service Provider Application**

Section II. A.

Program Module – General Requirements

Instructions for Length of Responses:

The maximum number of pages for response for each question within each section heading should be 2 pages, double spaced using an 11-point font. The only exception to this is section II.A.9, Disaster Preparedness, for which the response should a maximum of 4 pages, double spaced using an 11-point font.

II.A.13. 2017-2018 OBJECTIVES AND PERFORMANCE MEASURES

Outcome / Output Measures

In keeping with the legislatively mandated requirements for performance-based budgeting, the State of Florida Department of Elder Affairs has identified five (5) key goals for which area agencies on aging and provider agencies are required to develop implementation strategies in order to assist the Department in achieving the statewide goals it has identified for the aging network. The identified goals are:

- To Age in Place
- To Age with Security
- To Age with Dignity
- To Age with Purpose
- To Age in an Elder Friendly Environment

In addition to the five (5) goals, there are six (6) Objectives / Outcome Measures to support achievement of the five (5) goals. On pages 24 through 29, all Lead Case Management agencies are required to describe the strategies and actions they will use to implement and follow to meet and/or exceed each of the the outcome/output measures as specified by DOEA as delineated in the table below.

Objectives and Performance Measures

Objectives	Performance Measures	Standards*
1: To provide prompt and appropriate services to elders referred from Adult Protective Services who meet the frailty level criteria.	Outcome Measure: Percent of Adult Protective Services (APS) referrals who are in need of immediate services to prevent further harm who are served within 72 hours.	97%
2: To help elders to have home environments that are as safe as possible.	Outcome Measure: Percent of elders assessed with high or moderate risk environments who improved their environment score	79.3%
3: To improve the nutritional status of elders.	Outcome Measure: Percent of new service recipients with high-risk nutrition scores whose nutritional status improved Output Measure: Number of congregate meals provided	66%
4: To assist elders to maintain their independence and choices in their homes as long as possible.	Outcome Measure: Percent of new service recipients whose ADL assessment score has been maintained or improved	65%
5: To assist elders to maintain their independence and choices in their communities as long as possible.	Outcome Measure: Percent of new service recipients whose IADL assessment score has been maintained or improved	62.3%
6: To provide caregivers with assistance/respite to help them to be able to continue providing care.	Outcome Measure: Percent of caregivers whose ability to provide care is maintained or improved after one year of service intervention (as determined by the caregiver and the assessor)	90%

OUTCOME /OUTPUT MEASURES

Use the format below as needed to describe in sufficient detail the implementation strategies, action steps and/or process measures you will follow to meet the goals, objectives and performance measures identified in the Objectives and Performance Measures Grid above. Use additional pages following the same format, if more space is needed.

GOAL (*Indicate which of the 5 statewide priorities identified by the DOEA is being addressed*):

OBJECTIVE:

To provide prompt and appropriate services to elders referred from Adult Protective Services who meet the frailty level criteria.

OUTCOME MEASURE:

Percent of Adult Protective Services (APS) referrals who are in need of immediate services to prevent further harm who are served within 72 hours.

STRATEGIES/ACTION STEPS

OUTCOME (*Select the appropriate outcome measure*):

97% of Adult Protective Services (APS) referrals who are in need of immediate services to prevent further harm will be served within 72 hours.

OUTPUT (*Submit your projection for achievement of the stated performance standard*):

GOAL: *(Indicate which of the 5 statewide priorities identified by the DOEA is being addressed)*

OBJECTIVE:

To help elders to have home environments that are as safe as possible.

OUTCOME MEASURE:

Percent of elders assessed with high or moderate risk environments who improved their environment score

STRATEGIES/ACTION STEPS

OUTCOME *(Select the appropriate outcome measure):*

79.3% of elders assessed with high or moderate risk environments will improve their environment score

OUTPUT *(Submit your projection for achievement of the stated performance standard):*

GOAL: *(Indicate which of the 5 statewide priorities identified by the DOEA is being addressed)*

OBJECTIVE:

To improve the nutritional status of elders.

OUTCOME MEASURE:

Percent of new service recipients with high-risk nutrition scores whose nutritional status improved.

STRATEGIES/ACTION STEPS

OUTCOME *(Select the appropriate outcome measure):*

66% of new service recipients with high-risk nutrition scores will improve their nutritional status.

OUTPUT *(Submit your projection for achievement of the stated performance standard):*

_____ Number of congregate meals will be provided

_____ Number of home-delivered meals will be provided

GOAL: *(Indicate which of the 5 statewide priorities identified by the DOEA is being addressed)*

OBJECTIVE:

To assist elders to maintain their independence and choices in their homes as long as possible.

OUTCOME MEASURE:

Percent of new service recipients whose ADL assessment score has been maintained or improved

STRATEGIES/ACTION STEPS

OUTCOME *(Select the appropriate outcome measure):*

65% of new service recipients will maintain or improve their ADL assessment score

OUTPUT *(Submit your projection for achievement of the stated performance standard):*

GOAL: *(Indicate which of the 5 statewide priorities identified by the DOEA is being addressed)*

OBJECTIVE:

To assist elders to maintain their independence and choices in their communities as long as possible.

OBJECTIVE:

Percent of new service recipients whose IADL assessment score has been maintained or improved

STRATEGIES/ACTION STEPS

OUTCOME *(Select the appropriate outcome measure):*

62.3% of new service recipients will maintain or improve their IADL assessment score.

OUTPUT *(Submit your projection for achievement of the stated performance standard):*

GOAL (*Indicate which of the 5 statewide priorities identified by the DOEA is being addressed*):

OBJECTIVE:

To provide caregivers with assistance/respice to help them to be able to continue providing care.

OUTCOME MEASURE:

Percent of caregivers whose ability to provide care is maintained or improved after one year of service intervention (as determined by the caregiver and the assessor)

STRATEGIES/ACTION STEPS

OUTCOME (*Select the appropriate outcome measure*):

90% of caregivers will maintain or improve their ability to provide care after one year of service intervention (as determined by the caregiver and the assessor)

OUTPUT (*Submit your projection for achievement of the stated performance standard*):

PAGE LEFT INTENTIONALLY BLANK